


**DELHI DEVELOPMENT AUTHORITY**  
[FINANCE AND EXPENDITURE]

**F&E Circular No. 3/2016**

**Sub:- No implementation with civil and electrical works without approved budget.**

It has been noted with concern that, in a number of civil/electrical works approved by the competent authority, the expenditure exceeded the budget provision and the proposal for budgetary re-appropriations in such cases were presented to the competent authority as fait accompli. Such situations are indicative of poor control environment. To ameliorate the situation, it is hereby ordered that henceforth the Chief Engineers in-charge of a project will monitor on fortnightly basis the expenditure incurred on the project and provide a report to the Engineer Member, DDA of all such projects where the incurred expenditure has reached the mark of 80% of the budgeted outlay. While making such report, he will also confirm that the total expenditure on the project is expected to remain within the budgeted outlay for that project. The Engineer Member based upon this report will initiate appropriate action for re-appropriation where the expenditure it is reported may exceed the approved budget. In no circumstance, a proposal for budgetary re-appropriation to the competent authority be presented as a fait accompli.

This order issues with the approval of Vice Chairman, DDA and shall come into effect immediately.

  
(Venkatesh Mohan)  
Finance Member, DDA

**No. FE7(10)/2015/DDA / 34**

**Dated: 18.1.16**

Copy to:-

1. Vice Chairman, DDA for kind information;
2. Engineer Member, DDA for necessary action;
3. All Chief Engineers for necessary action;
4. Chief Accounts Officer, DDA;
5. Guard File.